

## 2023 – FINANCIAL STATEMENT

FINANCIAL DATA		2023
<b>A. REVENUE</b>		
<b>REVENUE FROM PREVIOUS YEAR 2021</b>		<b>3.586,43€</b>
<b>DONATIONS / GRANTS</b>		<b>83.302,41€</b>
-Foundations	20.110,68€	
-CSR	17.874,60€	
-Ministry of Culture	6.000,00€	
-Active citizens fund	10.284,94€	
-Erasmus+	16.692,80€	
-CERV	7.339,39€	
-Mediterranean Women's Fund	5.000,00€	
<b>Collaborations:</b>		<b>36.451,01€</b>
-IACgGmbH	3.000,00€	
- Municipality of Athens	33.451,01€	
<b>OTHER SOURCES</b>		<b>9.511,20€</b>
-Individuals / Crowdfunding	5.521,20€	
-Donations from beneficiaries	3.990,00€	
<b>TOTAL REVENUE</b>		<b>132.851,05€</b>
<b>B. EXPENSES</b>		
<b>PAYROLL EXPENSES</b>		<b>34.525,10€</b>
<b>THIRD-PARTY FEES</b>		<b>10.102,78€</b>
<b>WORKSHOP FACILITATORS</b>		<b>15.565,63€</b>
<b>WORSHOPS EQUIPMENT</b>		<b>2.123,21€</b>


ACCOUNTING PROGRAMS	956,41€
OPERATIONAL EXPENSES	4.972,76€
PROMOTION AND ADVERTISING EXPENSES (Marketing Manager, Leaflet printing, Social Media Advertising, Journalist Gifts, Annual Website Costs, CSR)	21.782,20€
TAXES	1.256,64€
BANK CHARGES	60,00€
CIVIL INSURANCE	0,00€
TRAINING EXPENSES	0,00€
MISCELLANEOUS EXPENSES	1.919,90€
<b>TOTAL EXPENSES</b>	<b>93.264,63€</b>

REVENUE FOR NEXT YEAR **39.586,42€**

FINANCIAL MANAGER

  
 ΗΛΙΟΠΟΥΛΟΥ ΜΑΡΙΑ  
 ΥΠΗΡΕΣΙΑ ΕΜΜΙΣΘΟΥ Β.ΛΟΓΙΣΤΗ  
 Α.Φ.Μ: 99057742 Δ.Ο.Υ Ε ΠΕΙΡΑΙ

MARIA ILIOPOULOU

  
 "People Behind"  
 ΠΙΠΟΛ ΜΠΙΧΑΪΝΤ ΑΜΚΕ  
 ΠΡΟΠΟΝΤΙΔΟΣ 3, ΑΘΗΝΑ Τ.Κ. 10444  
 ΑΦΜ: 997410718 ΔΟΥ: Α' ΑΘΗΝΩΝ  
 ΤΗΛ. 210 3418082

LEGAL REPRESENTATIVE

MARIA GEORGIADOU

PEOPLE BEHIND  
info@peoplebehind.gr  
[www.peoplebehind.gr](http://www.peoplebehind.gr)