

2022 – BUDGET TEMPLATE

FINANCIAL DATA	BUDGET 2022
A. BUDGET REVENUE	
REVENUE FROM PREVIOUS YEAR (2021)	5.991,73€
DONATIONS / GRANTS	84.130,00€
-Foundations	42.530,00€
-ACF	25.400,00€
-IACgGmbH	16.200,00€
GOVERNMENT GRANTS	12.000,00€
-Ministry of Culture	
EXTRAORDINARY REVENUE	9.000,00€
- Crowdfunding	2.000,00€
-Beneficiary Contributions	7.000,00€
TOTAL REVENUE	111.121,73€
B. BUDGET EXPENSES	
PAYROLL EXPENSES	35.000,00€
THIRD-PARTY FEES	14.000,00€
WORKSHOP PRESENTERS	21.000,00€
WORKSHOP EQUIPMENT (laptops, video creation...)	6.300,00€
ACCOUNTING PROGRAMS	260,00€
OPERATING COSTS (space rentals, telephone and electricity bills...)	5.200,00€
PROMOTION & ADVERTISING COSTS (Marketing Manager, Flyer printing, Socialo Media adnertising, Journalists' gifts, annual cost Website, CSR)	18.000,00€
SPECIFIC LABORATORY COSTS (Zoom costs, photocopies, design materials, travel expenses)	3.400,00€
TAXES	1.400,00€
BANK CHARGES	60,00€
LIABILITY INSURANCE	150,00€
TRAINING COSTS	800,00€
OTHER COSTS	1.600,00€
TOTAL EXPENSES	107.170,00€

REVENUE FOR THE NEXT YEAR 3.951,73

Financial Manager – Maria Iliopoulou

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"People Behind"
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